

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF BENDLE PUBLIC SCHOOLS  
2014-2015 BUDGETS  
JUNE 29, 2015**

**RESOLVED**, that this resolution shall be the general appropriation of the Bendle Public Schools for the fiscal year 2014-15. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Bendle Public Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations to the General Fund of the Bendle Public Schools for the fiscal year 2014-2015, which includes **6 mills** of ad valorem taxes to be levied on commercial personal property, **18 mills** of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and **2.0 mills** of sinking fund to be levied on all properties to be adopted as follows:

**REVENUES**

Local Sources	\$ 1,016,361
State Sources	\$ 9,712,597
Federal Sources	\$ 1,050,914
Incoming Transfers & Other Transactions	\$ 131,239

**TOTAL REVENUES** **\$ 11,911,111**

Fund Balance, July 1, 2014	\$4,011,339	
<b>FUND BALANCE Available to Appropriate</b>		<b>\$ 2,539,628</b>

**TOTAL AVAILABLE TO APPROPRIATE—GENERAL FUND** **\$ 14,450,739**

**BE IT FURTHER RESOLVED**, that the Bendle Board of Education hereby commits **\$1,471,711** of this fund's fund balance for the purpose of retirement of QZAB Bonds.

**BE IT FURTHER RESOLVED**, that **\$11,676,322** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purpose set forth below:

**EXPENDITURES:**

Instruction:

Basic Needs	\$ 5,289,025
Added Needs	\$ 1,566,992
Adult & Continuing Education	\$ 25,000

**SUPPORT SERVICES:**

Pupil Services	\$ 832,161
Added Needs	\$ 448,214
General Administration	\$ 421,869
School Administration	\$ 1,064,929
Business Services	\$ 52,000

Operations & Maintenance	\$ 1,119,390
Pupil Transportation	\$ 239,215
Central Support	\$ 214,000
Supplemental Services (Athletics)	\$ 247,808
Community Services	\$ -0-
Outgoing Transfers	\$ -0-
Payments to Other Govt. Units	\$ 8,547
Other Financing Uses	\$ 147,172
<b>TOTAL APPROPRIATED—GENERAL FUND</b>	<b>\$ 11,676,322</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of the Bendle Public Schools for the fiscal year 2014-2015 is as follows:

**REVENUES:**

Local Sources	\$ 102,825
State Sources	\$ 19,910
Federal Sources	\$ 660,460
Incoming Transfers & Other Transactions	\$ 14,522

**TOTAL REVENUES:** \$ 797,717

Estimated Fund Balance, July 1, 2014 \$ 227,427  
Less: Appropriated Fund Balance \$ -0-

**TOTAL AVAILABLE TO APPROPRIATE—FOOD SERVICE FUND** \$ 1,025,144

**BE IT FURTHER RESOLVED**, that \$817,135 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purpose set forth below:

**EXPENDITURES:**

Salaries	\$ 196,551
Benefits	\$ 82,877
Purchased Services	\$ 27,462
Supplies and Materials	\$ 467,122
Capital Outlay	\$ 42,932
Other Expenses	\$ 191

**TOTAL APPROPRIATED FOOD SERVICE FUND** \$ 817,135

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SINKING FUND—CAPITAL PROJECTS** of the Bendle Public Schools for the fiscal year 2014-2015 is as follows:

**REVENUES:**

Local Sources	\$ 133,372
State Sources	-0-

Federal Sources	-0-
Incoming Transfers & Other Transactions	-0-
<b>TOTAL REVENUES</b>	<b>\$ 133,372</b>

Estimated Fund Balance, July 1, 2014	\$ 430,246
Less: Appropriated Fund Balance	-0-
<b>TOTAL AVAILABLE TO APPROPRIATE— SINKING FUND—CAPITAL PROJECTS</b>	<b>\$ 563,618</b>

**BE IT FURTHER RESOLVED**, that \$ 59,531 of the total available to appropriate in the **SINKING FUND/CAPITAL PROJECTS FUND** is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENDITURES</b>	
Bond Payment	\$ -0-
Other Expenses	\$ -0-
Capital Outlay	\$ 59,531
Transfers	\$ -0-
<b>TOTAL APPROPRIATED— SINKING FUND-CAPITAL PROJECTS</b>	<b>\$ 59,531</b>

**BE IT FURTHER RESOLVED**, in accordance with PA 437 of 2012 the 7.1 levy is increased by 2.65 mills to 9.75 mills. The total revenues and unappropriated fund balance estimated to be available for appropriations from the 9.75 mill **DEBT RETIREMENT 2006 BOND FUND** of the Bendle Public Schools for the fiscal year 2014-2015 is as follows:

<b>REVENUES:</b>	
Local Sources	\$ 650,500
State Sources (Treasury (PPT)	\$ 6,656
State Sources (SBLF)	\$ 356,834
Federal Sources	\$ -0-
Incoming Transfers & Other Transactions	\$ -0-
<b>TOTAL REVENUES</b>	<b>\$ 1,013,990</b>

Estimated Fund Balance, July 1, 2014	\$ 69,498
Less: Appropriated Fund Balance	-0-
<b>TOTAL AVAILABLE TO APPROPRIATE— DEBT RETIREMENT 2006 BOND FUND</b>	<b>\$ 1,083,488</b>

**BE IT FURTHER RESOLVED**, that \$984,869 of the total available to appropriate in the **DEBT RETIREMENT 2006 BOND FUND** is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENDITURES</b>	
Redemption of Principal	\$ 400,000
Interest on Bonds	\$ 584,119
Miscellaneous Expense	\$ 750

**TOTAL APPROPRIATED—  
DEBT RETIREMENT 2006 BOND FUND**

**\$ 984,869**

**BE IT FURTHER RESOLVED**, that for purposes of meeting emergency needs of the school district, transfers of appropriations not to exceed \$10,000 may be made upon the written authorization of the superintendent but no other transfers shall be made without approval of the Board of Education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfers shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment, which shall be adopted by the Board of Education at such meeting.

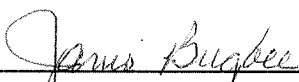
**THEREFORE, BE IT RESOLVED THAT:**

The Board shall adopt this appropriation resolution at a regular meeting to be held on **Monday, June 29, 2015 at 7:00 p.m.** at the Bendle Administration Building located at 3420 Columbine Avenue, Burton, MI 48529.

**Ayes:**

**Nays:**

**Motion declared adopted.**

  
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**Janis Bugbee, Secretary  
Bendle Board of Education**

The undersigned duly qualified and acting Secretary of the Board of Education of Bendle Public Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on **Monday, June 29, 2015** the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

  
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**Janis Bugbee, Secretary  
Bendle Board of Education**