

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF BENDLE PUBLIC SCHOOLS  
2017-2018 BUDGETS  
FEBRUARY 12, 2018**

**RESOLVED**, that this resolution shall be the general appropriation of the Bendle Public Schools for the fiscal year 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Bendle Public Schools.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations to the General Fund of the Bendle Public Schools for the fiscal year 2017-2018, which includes **6 mills** of ad valorem taxes to be levied on commercial personal property, **18 mills** of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and **2.0 mills** of sinking fund to be levied on all properties to be adopted as follows:

**REVENUES**

Local Sources	\$ 997,795
State Sources	\$ 10,294,736
Federal Sources	\$ 997,766
Incoming Transfers & Other Transactions	\$ 69,000
<b>TOTAL REVENUES</b>	<b>\$ 12,359,297</b>

AUDITED Fund Balance, July 1, 2017	\$5,424,062	
<b>FUND BALANCE Available to Appropriate</b>		<b>\$ 4,393,863</b>

**TOTAL AVAILABLE TO APPROPRIATE—GENERAL FUND** **\$ 16,753,160**

**BE IT FURTHER RESOLVED**, that the Bendle Board of Education hereby commits **\$1,030,199** of this fund's fund balance for the purpose of retirement of QZAB Bonds.

**BE IT FURTHER RESOLVED**, that **\$12,474,334** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purpose set forth below:

**EXPENDITURES:**

**Instruction:**

Basic Needs	\$ 5,659,491
Added Needs	\$ 1,570,969
Adult & Continuing Education	\$ -0-

**SUPPORT SERVICES:**

Pupil Services	\$ 884,883
Instructional	\$ 533,990
General Administration	\$ 610,237
School Administration	\$ 1,011,809
Business Services	\$ 53,650

Operations & Maintenance	\$ 1,153,455
Pupil Transportation	\$ 239,513
Central Support	\$ 214,737
Supplemental Services (Athletics)	\$ 290,062
Community Services	\$ 71,366
Outgoing Transfers	\$ 33,000
Payments to Other Govt. Units	\$ -0-
Other Financing Uses	\$ 147,172
<b>TOTAL APPROPRIATED—GENERAL FUND</b>	<b>\$ 12,474,334</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of the Bendle Public Schools for the fiscal year 2017-2018 is as follows:

**REVENUES:**

Local Sources	\$ 100,064
State Sources	\$ 29,002
Federal Sources	\$ 1,011,000
Incoming Transfers & Other Transactions	\$ 33,000

**TOTAL REVENUES:** **\$ 1,173,066**

**AUDITED Fund Balance, July 1, 2017**

**Less: Appropriated Fund Balance** **\$ 243,411**

**TOTAL AVAILABLE TO APPROPRIATE—FOOD SERVICE FUND** **\$ 1,416,477**

**BE IT FURTHER RESOLVED**, that **\$1,205,659** of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purpose set forth below:

**EXPENDITURES:**

Salaries	\$ 313,178
Benefits	\$ 152,644
Purchased Services	\$ 27,289
Supplies and Materials	\$ 707,248
Capital Outlay	\$ 5,000
Other Expenses	\$ 300

**TOTAL APPROPRIATED FOOD SERVICE FUND** **\$1,205,659**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SINKING FUND—CAPITAL PROJECTS** of the Bendle Public Schools for the fiscal year 2017-2018 is as follows:

**REVENUES:**

Local Sources	\$ 130,000
State Sources	-0-

Federal Sources		-0-
Incoming Transfers & Other Transactions		-0-
<b>TOTAL REVENUES</b>		<b>\$ 130,000</b>

<b>AUDITED Fund Balance, July 1, 2017</b>	<b>\$ 379,581</b>	
Less: Appropriated Fund Balance		\$ -0-
<b>TOTAL AVAILABLE TO APPROPRIATE—</b>		
<b>SINKING FUND—CAPITAL PROJECTS</b>		<b>\$ 509,581</b>

**BE IT FURTHER RESOLVED**, that **\$300,000** of the total available to appropriate in the **SINKING FUND/CAPITAL PROJECTS FUND** is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENDITURES</b>		
Bond Payment		\$ -0-
Other Expenses		\$ -0-
Capital Outlay		\$ 300,000
Transfers		\$ -0-
<b>TOTAL APPROPRIATED—</b>		
<b>SINKING FUND-CAPITAL PROJECTS</b>		<b>\$ 300,000</b>

**BE IT FURTHER RESOLVED**, in accordance with PA 437 of 2012 the original 7.1 levy was increased by 2.65 mills to 9.75 mills in 2014. In 2015, the 9.75 mill levy was increased by 3.25 mills to 13 mills. The total revenues and unappropriated fund balance estimated to be available for appropriations from the 13.00 mill 2015 REFUNDING BOND FUND of the Bendle Public Schools for the fiscal year 2017-2018 is as follows:

<b>REVENUES:</b>		
Local Sources		\$ 766,407
State Sources (Treasury PPT)		\$ 26,617
State Sources (SBLF)		\$ -0-
Federal Sources		\$ -0-
Incoming Transfers & Other Transactions		\$ -0-
<b>TOTAL REVENUES</b>		<b>\$ 793,024</b>

<b>Audited Fund Balance, July 1, 2017</b>	<b>\$ 157,105</b>	
Less: Appropriated Fund Balance	-0-	\$ 157,105
<b>TOTAL AVAILABLE TO APPROPRIATE—</b>		
<b>2015 REFUNDING BOND FUND</b>		<b>\$ 950,129</b>

**BE IT FURTHER RESOLVED**, that **\$911,081** of the total available to appropriate in the **2015 REFUNDING BOND FUND** is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENDITURES</b>		
Redemption of Principal		\$ 505,000
Interest on Bonds (2015 Refunding)		\$ 405,581

Other Financing Uses (2015 Refunding Bonds) \$ -0-  
Miscellaneous Expense (Fees) 500

**TOTAL APPROPRIATED—**  
**2015 REFUNDING BONDS** \$ **911,081**

**BE IT FURTHER RESOLVED**, that for purposes of meeting emergency needs of the school district, transfers of appropriations **not to exceed \$10,000** may be made upon the written authorization of the superintendent but no other transfers shall be made without approval of the Board of Education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfers shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment, which shall be adopted by the Board of Education at such meeting.

**THEREFORE, BE IT RESOLVED THAT:**

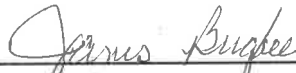
The Board shall adopt this appropriation resolution at a Regular Board meeting to be held on **Monday, February 12, 2018 at 7:00 p.m.** at the Bendle Administration Building located at 3420 Columbine Avenue, Burton, MI 48529.

**Ayes:**

**Nayes:**

**Absent:**

**Motion declared adopted.**

  
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**Janis Bugbee, Secretary**  
**Bendle Board of Education**

The undersigned duly qualified and acting Secretary of the Board of Education of Bendle Public Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a Regular Board meeting held on **Monday, February 12, 2018** the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

  
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**Janis Bugbee, Secretary**  
**Bendle Board of Education**