

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF BENDLE PUBLIC SCHOOLS
2016-2017 BUDGETS (FINAL)
JUNE 26, 2017**

RESOLVED, that this resolution shall be the general appropriation of the Bendle Public Schools for the fiscal year 2016-2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Bendle Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations to the General Fund of the Bendle Public Schools for the fiscal year 2016-2017, which includes **6 mills** of ad valorem taxes to be levied on commercial personal property, **18 mills** of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and **2.0 mills** of sinking fund to be levied on all properties to be adopted as follows:

REVENUES

Local Sources	\$ 984,458
State Sources	\$ 9,722,312
Federal Sources	\$ 1,150,351
Incoming Transfers & Other Transactions	\$ 56,000

TOTAL REVENUES **\$ 11,913,121**

ESTIMATED Fund Balance, July 1, 2016 **\$4,861,961**
FUND BALANCE Available to Appropriate **\$ 3,684,593**

TOTAL AVAILABLE TO APPROPRIATE—GENERAL FUND **\$ 15,597,714**

BE IT FURTHER RESOLVED, that the Bendle Board of Education hereby commits **\$1,177,368** of this fund's fund balance for the purpose of retirement of QZAB Bonds.

BE IT FURTHER RESOLVED, that **\$11,588,882** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Instruction:

Basic Needs	\$ 5,132,060
Added Needs	\$ 1,524,795
Adult & Continuing Education	\$ 80

SUPPORT SERVICES:

Pupil Services	\$ 867,132
Added Needs	\$ 414,036
General Administration	\$ 571,477
School Administration	\$ 981,944
Business Services	\$ 53,650

Operations & Maintenance	\$ 1,119,896
Pupil Transportation	\$ 233,266
Central Support	\$ 226,515
Supplemental Services (Athletics)	\$ 218,038
Community Services	\$ 68,821
Outgoing Transfers	\$ 30,000
Payments to Other Govt. Units	\$ -0-
Other Financing Uses	\$ 147,172
TOTAL APPROPRIATED—GENERAL FUND	\$ 11,588,882

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of the Bendle Public Schools for the fiscal year 2016-2017 is as follows:

REVENUES:

Local Sources	\$ 63,480
State Sources	\$ 32,073
Federal Sources	\$ 1,030,550
Incoming Transfers & Other Transactions	\$ 32,000

TOTAL REVENUES: \$ 1,158,103

ESTIMATED Fund Balance, July 1, 2016 \$ 240,805
Less: Appropriated Fund Balance \$ -0-

TOTAL AVAILABLE TO APPROPRIATE—FOOD SERVICE FUND \$ 1,398,908

BE IT FURTHER RESOLVED, that \$1,166,104 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Salaries	\$ 290,860
Benefits	\$ 144,380
Purchased Services	\$ 41,515
Supplies and Materials	\$ 667,499
Capital Outlay	\$ 21,550
Other Expenses	\$ 300

TOTAL APPROPRIATED FOOD SERVICE FUND \$1,166,104

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SINKING FUND—CAPITAL PROJECTS** of the Bendle Public Schools for the fiscal year 2016-2017 is as follows:

REVENUES:

Local Sources	\$ 118,293
State Sources	-0-

Federal Sources		-0-
Incoming Transfers & Other Transactions		-0-
TOTAL REVENUES		\$ 118,293

Estimated Fund Balance, July 1, 2016	\$ 371,534	
Less: Appropriated Fund Balance		\$ -0-
TOTAL AVAILABLE TO APPROPRIATE— SINKING FUND—CAPITAL PROJECTS		\$ 489,827

BE IT FURTHER RESOLVED, that **\$130,000** of the total available to appropriate in the **SINKING FUND/CAPITAL PROJECTS FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES		
Bond Payment		\$ -0-
Other Expenses		\$ -0-
Capital Outlay		\$ 130,000
Transfers		\$ -0-
TOTAL APPROPRIATED— SINKING FUND-CAPITAL PROJECTS		\$ 130,000

BE IT FURTHER RESOLVED, in accordance with PA 437 of 2012 the original 7.1 levy was increased by 2.65 mills to 9.75 mills in 2014. In 2015, the 9.75 mill levy is increased by 3.25 mills to 13 mills. The total revenues and unappropriated fund balance estimated to be available for appropriations from the 13.00 mill 2015 REFUNDING BOND FUND of the Bendle Public Schools for the fiscal year 2016-2017 is as follows:

REVENUES:		
Local Sources		\$ 939,140
State Sources (Treasury PPT)		\$ 21,115
State Sources (SBLF)		\$ -0-
Federal Sources		\$ -0-
Incoming Transfers & Other Transactions		\$ -0-
TOTAL REVENUES		\$

Estimated Fund Balance, July 1, 2016	\$ 151,120	
Less: Appropriated Fund Balance	-0-	\$ 960,255
TOTAL AVAILABLE TO APPROPRIATE— 2015 REFUNDING BOND FUND		\$ 1,111,375

BE IT FURTHER RESOLVED, that **\$910,782** of the total available to appropriate in the **2015 REFUNDING BOND FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES		
Redemption of Principal		\$ 490,000
Interest on Bonds (2015 Refunding)		\$ 420,282

Other Financing Uses (2015 Refunding Bonds)	\$	-0-
Miscellaneous Expense (Fees)		500

TOTAL APPROPRIATED—		
2015 REFUNDING BONDS	\$	910,782

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations **not to exceed \$10,000** may be made upon the written authorization of the superintendent but no other transfers shall be made without approval of the Board of Education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfers shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment, which shall be adopted by the Board of Education at such meeting.

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a Special Board meeting to be held on **Monday, June 26, 2017 at 6:30 p.m.** at the Bendle Administration Building located at 3420 Columbine Avenue, Burton, MI 48529.

Ayes: Mrs. Bugbee, Mrs. Dunsmore, Mr. Love, Mr. Winters, Mr. Dunsmore, Mr. Wallace

Nays: None

Absent: Mr. Scott

Motion declared adopted.

Unanimous (6-0)



Janis Bugbee, Secretary
Bendle Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Bendle Public Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a Special Board meeting held on **Monday, June 26, 2017** the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Janis Bugbee, Secretary
Bendle Board of Education