

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF BENDLE PUBLIC SCHOOLS
2017-2018 BUDGETS
JUNE 26, 2017**

RESOLVED, that this resolution shall be the general appropriation of the Bendle Public Schools for the fiscal year 2017-2018. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Bendle Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations to the General Fund of the Bendle Public Schools for the fiscal year 2017-2018, which includes **6 mills** of ad valorem taxes to be levied on commercial personal property, **18 mills** of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and **2.0 mills** of sinking fund to be levied on all properties to be adopted as follows:

REVENUES

Local Sources	\$ 979,000
State Sources	\$ 9,712,000
Federal Sources	\$ 968,916
Incoming Transfers & Other Transactions	\$ 56,000
TOTAL REVENUES	\$ 11,715,916

ESTIMATED Fund Balance, July 1, 2017	\$5,201,961	
FUND BALANCE Available to Appropriate		\$ 4,171,762

TOTAL AVAILABLE TO APPROPRIATE—GENERAL FUND	\$ 15,887,678
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BE IT FURTHER RESOLVED, that the Bendle Board of Education hereby commits **\$1,030,199** of this fund's fund balance for the purpose of retirement of QZAB Bonds.

BE IT FURTHER RESOLVED, that **\$11,810,223** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Instruction:

Basic Needs	\$ 5,295,940
Added Needs	\$ 1,499,226
Adult & Continuing Education	\$ -0-

SUPPORT SERVICES:

Pupil Services	\$ 867,000
Instructional	\$ 410,439
General Administration	\$ 577,761
School Administration	\$ 1,011,380
Business Services	\$ 55,000

Operations & Maintenance	\$ 1,118,000
Pupil Transportation	\$ 243,000
Central Support	\$ 250,673
Supplemental Services (Athletics)	\$ 240,000
Community Services	\$ 64,632
Outgoing Transfers	\$ 30,000
Payments to Other Govt. Units	\$ -0-
Other Financing Uses	\$ 147,172
TOTAL APPROPRIATED—GENERAL FUND	\$ 11,810,223

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of the Bendle Public Schools for the fiscal year 2017-2018 is as follows:

REVENUES:

Local Sources	\$ 44,830
State Sources	\$ 32,073
Federal Sources	\$ 1,016,000
Incoming Transfers & Other Transactions	\$ 30,000

TOTAL REVENUES: **\$ 1,122,903**

ESTIMATED Fund Balance, July 1, 2017	\$ 230,805
Less: Appropriated Fund Balance	\$ -0-

TOTAL AVAILABLE TO APPROPRIATE—FOOD SERVICE FUND **\$ 1,353,708**

BE IT FURTHER RESOLVED, that **\$1,134,815** of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Salaries	\$ 297,618
Benefits	\$ 145,380
Purchased Services	\$ 29,000
Supplies and Materials	\$ 652,317
Capital Outlay	\$ 10,000
Other Expenses	\$ 500

TOTAL APPROPRIATED FOOD SERVICE FUND **\$1,134,815**

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SINKING FUND—CAPITAL PROJECTS** of the Bendle Public Schools for the fiscal year 2017-2018 is as follows:

REVENUES:

Local Sources	\$ 125,000
State Sources	-0-

Federal Sources	-0-
Incoming Transfers & Other Transactions	-0-
TOTAL REVENUES	\$ 125,000

Estimated Fund Balance, July 1, 2017	\$ 365,000
Less: Appropriated Fund Balance	\$ -0-
TOTAL AVAILABLE TO APPROPRIATE—	
SINKING FUND—CAPITAL PROJECTS	\$ 490,000

BE IT FURTHER RESOLVED, that **\$300,000** of the total available to appropriate in the **SINKING FUND/CAPITAL PROJECTS FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
Bond Payment	\$ -0-
Other Expenses	\$ -0-
Capital Outlay	\$ 300,000
Transfers	\$ -0-
TOTAL APPROPRIATED—	
SINKING FUND-CAPITAL PROJECTS	\$ 300,000

BE IT FURTHER RESOLVED, in accordance with PA 437 of 2012 the original 7.1 levy was increased by 2.65 mills to 9.75 mills in 2014. In 2015, the 9.75 mill levy was increased by 3.25 mills to 13 mills. The total revenues and unappropriated fund balance estimated to be available for appropriations from the 13.00 mill 2015 REFUNDING BOND FUND of the Bendle Public Schools for the fiscal year 2017-2018 is as follows:

REVENUES:	
Local Sources	\$ 766,407
State Sources (Treasury PPT)	\$ 15,000
State Sources (SBLF)	\$ 101,466
Federal Sources	\$ -0-
Incoming Transfers & Other Transactions	\$ -0-
TOTAL REVENUES	\$ 882,873

Estimated Fund Balance, July 1, 2017	\$ 28,208
Less: Appropriated Fund Balance	-0-
	\$ 28,208
TOTAL AVAILABLE TO APPROPRIATE—	
2015 REFUNDING BOND FUND	\$ 911,081

BE IT FURTHER RESOLVED, that **\$911,081** of the total available to appropriate in the **2015 REFUNDING BOND FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
Redemption of Principal	\$ 505,000
Interest on Bonds (2015 Refunding)	\$ 405,581

Other Financing Uses (2015 Refunding Bonds)	\$ -0-
Miscellaneous Expense (Fees)	500

**TOTAL APPROPRIATED—
2015 REFUNDING BONDS** **\$ 911,081**

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations **not to exceed \$10,000** may be made upon the written authorization of the superintendent but no other transfers shall be made without approval of the Board of Education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfers shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment, which shall be adopted by the Board of Education at such meeting.

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a Special Board meeting to be held on **Monday, June 26, 2017 at 6:30 p.m.** at the Bendle Administration Building located at 3420 Columbine Avenue, Burton, MI 48529.

Ayes: Mrs. Bugbee, Mrs. Dunsmore, Mr. Love, Mr. Winters, Mr. Dunsmore, Mr. Wallace

Nays: None

Absent: Mr. Scott

Motion declared adopted.

Unanimous (6-0)



**Janis Bugbee, Secretary
Bendle Board of Education**

The undersigned duly qualified and acting Secretary of the Board of Education of Bendle Public Schools, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a Special Board meeting held on **Monday, June 26, 2017** the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



**Janis Bugbee, Secretary
Bendle Board of Education**